



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**

**Website:**

**Filename:**

**Phone Number:**

**Mailing Address:**

**Municipality:**

**State:**  **Zip:**

**Mayor**

**First Name** **Middle Name** **Last Name**

**Term Expires**

**Business Email**

David		Stahl	12/31/2016	dstahl@eastbrunswick.org
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**Chief Administrative Officer**

James	R.	White		james.white@eastbrunswick.org
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**Chief Financial Officer**

L.	Mason	Neely		lneely@eastbrunswick.org
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**Municipal Clerk**

Nennette		Perry		nperry@eastbrunswick.org
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
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Carmille		Ferraro Clark	12/31/2018	Carmille.FerraroClark@eastbrunswick.org
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Denise		Contrino	12/31/2016	dcontrino@eastbrunswick.org
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Michael		Hughes	12/31/2018	mhughes@eastbrunswick.org
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Michael		Spadafino	12/31/2018	m spadafino@eastbrunswick.org
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James		Wendell	12/31/2018	jwendell@eastbrunswick.org
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**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

**2014 Calendar Year Property Tax Levies - ALL entities levying property taxes**

	Calendar Year	Calendar Year	% of	Avg Residential
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact
Municipal Purpose Tax	1.840	\$34,452,136.00	18.14%	\$73.57
Municipal Library	0.127	\$2,419,793.00	1.27%	\$5.08
Municipal Open Space	0.019	\$378,490.00	0.20%	\$0.76
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	6.489	\$124,216,506.00	65.40%	\$259.45
Regional School District			0.00%	\$0.00
County Purposes	1.391	\$26,308,848.00	13.85%	\$55.62
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.114	\$2,144,092.00	1.13%	\$4.56
Other County Levies (total)			0.00%	\$0.00
<b>Total (Calendar Year 2014 Budget)</b>	<b>9.980</b>	<b>\$189,919,865.00</b>	<b>100.00%</b>	<b>\$399.03</b>

Total Taxable Valuation as of October 1, 2014 \$1,895,310,000.00  
 (To be used to calculate the current year tax rate)  
 Current Year Average Residential Assessment \$3,998.32

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate		
Prior Year	Current Year	% Change (+/-)
1.840	1.882	2.28%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$34,452,136.00	\$0.00	-100.00%	(\$34,452,136.00)

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$73.57	\$75.25	2.28%	\$1.68

Sheet UFB-1

	Current Year 2015 Budget	Actual/Estimated	Tax Levy
	Taxes		
Municipal Purpose Tax		ESTIMATED	
Municipal Library		ESTIMATED	
Municipal Open Space		ESTIMATED	
Fire Districts (total levies)			
Other Special Districts (total levies)			
Local School District		ESTIMATED	
Regional School District			
County Purposes		ESTIMATED	
County Library			
County Board of Health			
County Open Space		ESTIMATED	
Other County Levies (total)			
<b>Total ESTIMATED amount to be raised by taxes</b>			<b>\$0.00</b>

Revenue Anticipated, Excluding Tax Levy	21,359,692.00
Budget Appropriations, before Reserve for Uncollected Taxes	55,773,313.00
Total Non-Municipal Tax Levy	\$0.00
Amount to be Raised by Taxes - Before RUT	\$34,413,621.00
Reserve for Uncollected Taxes (RUT)	\$695,153.74
Total Amount to be Raised by Taxes	\$35,108,774.74

% of Tax Collections used to Calculate RUT 98.02%  
 If % used exceeds the actual collection % then  
 reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year	
Total Tax Revenue, Collections CY 2014	190,213,379.00
Total Tax Levy, CY 2014	192,533,952.00
% of Taxes Collected, CY 2014	98.79%
Delinquent Taxes - December 31, 2014	\$2,010,111.00

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Water Utility	Parking Utility	Pool Utility	Police Utility	Utility
08	Surplus	-2.60%	(\$153,271.00)	\$5,886,231.00	\$5,732,960.00	\$2,500,000.00	\$0.00	\$1,043,613.00	\$1,373,690.00	\$517,887.00	\$107,770.00	\$190,000.00	
08	Local Revenue	2.71%	\$398,301.00	\$22,076,873.00	\$22,675,174.00	\$6,127,279.00		\$5,803,504.00	\$6,914,450.00	\$2,893,481.00	\$833,460.00	\$103,000.00	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$4,174,164.00	\$4,174,164.00	\$4,174,164.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	6.63%	\$199,809.00	\$3,012,151.00	\$3,211,960.00	\$3,211,960.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-20.93%	(\$350,778.00)	\$1,198,193.00	\$947,415.00	\$947,415.00							
08	Other Special Items	4.69%	\$127,320.00	\$2,716,548.00	\$2,843,868.00	\$2,843,868.00							
15	Receipts from Delinquent Taxes	0.00%	\$0.00	\$1,555,000.00	\$1,555,000.00	\$1,555,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	3.54%	\$1,232,596.00	\$34,830,626.00	\$36,063,222.00	\$35,684,160.00	\$379,062.00						
07	Minimum Library Tax	-1.67%	(\$40,326.00)	\$2,419,793.00	\$2,379,467.00	\$2,379,467.00							
S4	Open Space Levy Tax	-100.00%	(\$378,490.00)	\$378,490.00	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>1.71%</b>	<b>\$1,335,161.00</b>	<b>\$78,248,069.00</b>	<b>\$79,583,230.00</b>	<b>\$59,423,313.00</b>	<b>\$379,062.00</b>	<b>\$6,847,117.00</b>	<b>\$8,288,140.00</b>	<b>\$3,411,368.00</b>	<b>\$941,230.00</b>	<b>\$293,000.00</b>	<b>\$0.00</b>

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offices	Open Space Budget	Sewer Utility	Water Utility	Parking Utility	Pool Utility	Police Utility	Utility
		Full-Time	Part-Time													
20	General Government	17,000	6,000	0.95%	\$12,349.00	\$1,298,651.00	\$1,311,000.00	\$1,311,000.00								
21	Land-Use Administration	13,000	4,000	-0.61%	(\$7,190.00)	\$1,187,660.00	\$1,180,470.00	\$1,180,470.00								
22	Uniform Construction Code	8,000	8,000	1.69%	\$15,899.00	\$941,350.00	\$957,249.00	\$957,249.00								
23	Insurance		1,000	6.12%	\$374,906.00	\$9,397,094.00	\$9,972,000.00	\$9,972,000.00								
25	Public Safety	113,000	38,000	0.60%	\$78,101.00	\$12,910,674.00	\$12,988,775.00	\$12,988,775.00								
26	Public Works	28,000	10,000	8.35%	\$277,587.00	\$3,322,563.00	\$3,600,150.00	\$3,600,150.00								
27	Health and Human Services	6,000	3,000	3.10%	\$18,196.00	\$586,497.00	\$604,693.00	\$604,693.00								
28	Parks and Recreation	36,000	8,000	10.40%	\$327,751.00	\$3,150,268.00	\$3,478,019.00	\$2,536,789.00							\$941,230.00	
29	Education (including Library)	30,000	46,000	2.89%	\$99,883.00	\$3,452,117.00	\$3,552,000.00	\$3,552,000.00								
30	Unclassified	1,000		51.81%	\$100,000.00	\$193,000.00	\$293,000.00	\$293,000.00								\$293,000.00
31	Utilities and Bulk Purchases	37,000	7,000	0.31%	\$44,330.00	\$14,527,947.00	\$14,572,277.00	\$1,564,302.00				\$6,926,240.00		\$780,835.00		
32	Landfill / Solid Waste Disposal	4,000	1,000	5.52%	\$29,368.00	\$4,152,144.00	\$4,381,512.00	\$4,381,512.00				\$179,635.00	\$147,000.00	\$668,010.00		
35	Contingency			0.73%	\$42,439.00	\$5,834,561.00	\$5,877,000.00	\$5,526,000.00				\$183,000.00	\$148,000.00	\$20,000.00		
36	Sanitary Expenditures				\$0.00		\$0.00									
37	Judgements				\$0.00		\$0.00									
42	Shared Services				\$0.00		\$0.00									
43	Court and Public Defender	9,000	4,000	6.29%	\$40,500.00	\$644,350.00	\$684,850.00	\$684,850.00								
44	Capital				\$379,062.00		\$379,062.00			\$379,062.00						
45	Debt				(\$782,768.00)	\$11,889,296.00	\$11,106,528.00	\$6,913,523.00				\$1,183,582.00	\$1,066,900.00	\$1,942,523.00		
46	Deferred Charges				\$0.00		\$0.00									
48	Debt - Type 1 School District				\$0.00		\$0.00									
50	Reserve for Uncollected Taxes				\$100,000.00	\$3,550,000.00	\$3,650,000.00	\$3,650,000.00								
55	Surplus General Budget				\$0.00		\$0.00									
	Total	302,000	136,000	3.30%	\$2,545,058.00	\$77,038,172.00	\$79,583,230.00	\$59,423,313.00	\$0.00	\$379,062.00	\$6,847,117.00	\$8,288,140.00	\$3,411,368.00	\$941,230.00	\$293,000.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

			Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets	Line Item. Put 'X' in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X									
							All Revenues Are Standard	\$0.00	All items are projected for year.
	X						There are none	\$0.00	The budget has not changed.
		X					Health Care Costs	\$1,000,000.00	The Federal ACA is sifting costs to all.
			X				None	\$0.00	The policy is for balance.

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2014 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	545	\$14,019,200.00	0.74%
2 Residential	15,880	\$1,484,263,200.00	78.43%
3A/3B Farm	63	\$2,191,300.00	0.12%
4A Commercial	615	\$285,010,100.00	15.06%
4B Industrial	107	\$85,197,400.00	4.50%
4C Apartments	10	\$19,733,100.00	1.04%
5A/5B Railroad			0.00%
6A/6B Business Personal Property		\$2,044,733.00	0.11%
<b>Total</b>	<b>17,220</b>	<b>\$1,892,459,033.00</b>	<b>100.00%</b>

Average Ratio (%), Assessed to True Value **26.39%**  
 Equalized Valuation, Taxable Properties **\$7,171,121,762.03**

Total # of property tax appeals filed in 2014 **377.00**  
 County Tax Board **64.00**  
 State Tax Court  
 Number of 2014 County Tax Board decisions appealed to Tax Court **45.00**  
 Number of pending property tax appeals in State Tax Court **40.00**  
 Amount paid out by municipality for tax appeals in 2014

Property Tax Assessments - Exempt Properties (October 1, 2014 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	25	\$55,603,000.00	28.62%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	268	\$61,332,800.00	31.57%
15D Church and Charities	45	\$26,087,300.00	13.43%
15E Cemeteries & Graveyards	11	\$4,859,300.00	2.50%
15F Other Exempt	162	\$46,365,200.00	23.87%
<b>Total</b>	<b>511</b>	<b>\$194,247,600.00</b>	<b>100.00%</b>

Percentage of Exempt vs. Non-Exempt Properties **2.88%**

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements		Assessed Value
	# of Parcels	PILOT Billing/Revenue	
G Commercial/Industrial Exemption	1	\$550,000.00	\$2,629,200.00
I Dwelling Exemption			
J Dwelling Abatement			
K New Dwelling/Conversion Exemption			
L New Dwelling/Conversion Abatement			
N Multiple Dwelling Exemption			
O Multiple Dwelling Abatement	3	\$145,476.00	\$8,864,000.00
Total 5 Yr Exemptions/Abatements	4	695,476.00	11,493,200.00

Taxes if Billed in Full  
 2014 Total Tax Rate **\$265,075.94**

			\$897,842.95
			1,162,918.89

**USER FRIENDLY BUDGET SECTION**

**Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions													
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	2014 Total Tax Rate	Taxes if Billed In Full	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	2014 Total Tax Rate	Taxes if Billed In Full	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	2014 Total Tax Rate	Taxes if Billed In Full	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	2014 Total Tax Rate	Taxes if Billed In Full								
John O'Dell Housing	AE Housing	\$350,000.00	\$97,200.00	\$6.215,100.00	\$255,075.94																										
Old Creek Village I & II	AE Housing	\$45,467.00	\$2,658,900.00	\$6.215,100.00	\$272,244.77																										
<b>Total Long Term Exemptions - Column Total</b>					695,467.00	9,771,200.00	1,162,918.89	<b>Total Long Term Exemptions - Column Total</b>					\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>					\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - GRAND TOTAL</b>					\$0.00	\$9,771,200.00	\$1,162,918.89

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	80,665.00	\$73,000.00	\$0.00	\$2,190.00	\$0.00	\$5,475.00
Supervisory Staff (Department Heads & Managers)	14.00	1.00	2,153,557.00	\$1,575,477.00		\$179,955.00	\$280,000.00	\$118,125.00
Police Officers (Including Superior Officers)	83.00		14,368,123.00	\$9,604,482.00	\$295,154.00	\$2,088,151.00	\$1,660,000.00	\$720,336.00
Fire Fighters (Including Superior Officers)		0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	170.00	38.00	12,339,954.00	\$8,995,196.00	\$642,852.00	\$1,034,448.00	\$992,819.00	\$674,639.00
All Other Non-Union Employees not listed above	35.00	91.00	2,282,056.00	\$1,245,000.00	\$0.00	\$198,681.00	\$745,000.00	\$93,375.00
<b>Totals</b>	<b>302.00</b>	<b>136.00</b>	<b>31,224,355.00</b>	<b>\$21,493,155.00</b>	<b>\$938,006.00</b>	<b>\$3,503,425.00</b>	<b>\$3,677,819.00</b>	<b>\$1,611,950.00</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

<b>Active Employees - Health Benefits - Annual Cost</b>		<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>
Single Coverage		158.00	\$9,163.80	\$1,447,880.40
Parent & Child				\$0.00
Employee & Spouse (or Partner)				\$0.00
Family		1,078.00	\$6,979.20	\$7,523,577.60
Employee Cost Sharing Contribution (enter as negative - )				(\$285.00)
Subtotal		1,236.00	\$16,143.00	\$8,971,173.00
<b>Elected Officials - Health Benefits - Annual Cost</b>				
Single Coverage				\$0.00
Parent & Child				\$0.00
Employee & Spouse (or Partner)				\$0.00
Family				\$0.00
Employee Cost Sharing Contribution (enter as negative - )				
Subtotal		0.00	\$0.00	\$0.00
<b>Retirees - Health Benefits - Annual Cost</b>				
Single Coverage		52	\$4,000.00	\$208,000.00
Parent & Child		20	\$4,581.65	\$91,633.00
Employee & Spouse (or Partner)		54	\$10,167.00	\$549,018.00
Family		39	\$8,000.00	\$312,000.00
Employee Cost Sharing Contribution (enter as negative - )				\$0.00
Subtotal		165.00	\$26,748.65	\$1,160,651.00
<b>GRAND TOTAL</b>		<b>1,401.00</b>	<b>\$42,891.65</b>	<b>\$10,131,824.00</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**  
**Is prescription drug coverage provided by the SHBP (Yes or No)?**

NO
NO

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Management to PMA	4388.00	\$232,500.00	X	X	X
Municipal Employee Association	9048.00	\$1,836,874.00	X	X	
PBA	2820.00	\$1,376,418.00	X	X	X
SOA	1316.00	\$937,240.00	X	X	X
<b>Totals</b>	17572.00	\$4,383,032.00			
<b>Total Funds Reserved as of end of 2014</b>		\$271,311.00			
<b>Total Funds Appropriated in 2015</b>		\$200,000.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt		Deductions		Net Debt	
Local School Debt	\$88,461,480.00	\$88,461,480.00		\$0.00		
Regional School Debt				\$0.00		
Utility Fund Debt						
Sewer	\$7,003,773.00	\$7,003,773.00		\$0.00		
Water	\$5,650,000.00	\$5,650,000.00		\$0.00		
Parking	\$27,600,000.00	\$27,600,000.00		\$0.00		
Pool	\$3,700,000.00	\$3,700,000.00		\$0.00		
Police				\$0.00		
0				\$0.00		
<b>Municipal Purposes</b>						
Debt Authorized	\$47,487,111.00	\$12,906,000.00		\$34,581,111.00		
Notes Outstanding	\$32,496,000.00	\$0.00		\$32,496,000.00		
Bonds Outstanding	\$13,182,000.00	\$0.00		\$13,182,000.00		
Loans and Other Debt				\$0.00		
<b>Total (Current Year)</b>	<b>\$225,580,364.00</b>	<b>\$145,321,253.00</b>		<b>\$80,259,111.00</b>		
Population (2010 census)	47,512					
Per Capita Gross Debt	\$4,747.86					
Per Capita Net Debt	\$1,689.24					
3 Yr. Average Property Valuation	\$7,236,505,666.00					
Net Debt as % of 3 Year Avg Property Valuation	1.11%					

Description	Current Year Budget		2016 Budget		2017 Budget		All Additional Future Years' Budgets
Utility Fund - Principal	\$2,960,000.00	\$2,960,000.00	\$2,960,000.00	\$2,960,000.00	\$35,073,000.00		
Utility Fund - Interest	\$1,045,505.00	\$1,045,505.00	\$1,045,505.00	\$1,045,505.00	\$15,000,000.00		
Bond Anticipation Notes - Principal	\$5,339,715.00	\$5,339,715.00	\$5,339,715.00	\$5,339,715.00	\$20,000,000.00		
Bond Anticipation Notes - Interest	\$360,000.00	\$385,000.00	\$385,000.00	\$400,000.00	\$2,000,000.00		
Bonds - Principal	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$12,000,000.00		
Bonds - Interest	\$359,140.00	\$359,140.00	\$359,140.00	\$359,140.00	\$4,000,000.00		
Loans & Other Debt - Principal							
Loans & Other Debt - Interest							
<b>Total</b>	<b>\$10,914,360.00</b>	<b>\$10,939,360.00</b>	<b>\$10,954,360.00</b>	<b>\$10,954,360.00</b>	<b>\$88,073,000.00</b>		
Total Principal	\$9,149,715.00	\$9,149,715.00	\$9,149,715.00	\$9,149,715.00	\$67,073,000.00		
Total Interest	\$1,764,645.00	\$1,789,645.00	\$1,804,645.00	\$1,804,645.00	\$21,000,000.00		
% of Total Current Year Budget	13.71%						
Debt Not Listed Above							
Total Guarantees - Governmental							
Total Guarantees - Other							
Total Capital/Equipment Leases							
Total Other							
<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>				
Rating	AA+						
Year of Last Rating							
<b>Mark "X" if Municipality has no bond rating</b>							

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	E.B. Board of Education	Equipment Financing		1/1/1996	12/31/2017	\$3,590,676.00
Providing	Communication Services	Radio Communication	Talk Groups	1/1/2000	12/31/2020	\$90,000.00
Providing	Fire Districts	Equip. & Building Financing		1/1/2000	12/31/231	\$12,600,000.00



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
